

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

ACT#: 459

SECTION#: 9

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

HOPE DRUG LABORATORY OPERATIONS - STATE MISCELLANEOUS AGENCIES ~~CENTRAL GENERAL SERVICES~~ FUND CARRY FORWARD. Any unexpended balance of funds remaining on June 30th of any fiscal year resulting from monies transferred to the State Miscellaneous Agencies ~~Central General Services~~ Fund for the personal services and operating expenses of the Hope Drug Laboratory shall be carried forward and made available solely for the same purpose.

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2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

ACT#: 459

SECTION#: 10

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

FUNDING TRANSFER. Effective July 1, 2003 2005, the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer the sum of ~~one hundred three thousand nine hundred sixty four dollars (\$103,964)~~five hundred forty thousand six hundred sixty four dollars (\$540,664) from the Special State Assets Forfeiture Fund to the State Miscellaneous Agencies Central General Services ~~Central General Services~~ Fund as a direct revenue to provide funds solely for the appropriations authorized herein for the regular salaries, personal services matching and maintenance and general operation of the Hope Drug Lab for the biennial period ending June 30, 2005 2007.

AGENCY REQUEST

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

ACT#: 459

SECTION#: 11

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~CARRY FORWARD. Any balance of funds or appropriation, as authorized in Item (3) of Section 3 herein, which remain at the close of business on June 30, 2004 2006, shall be carried forward and made available for the same purpose in the fiscal year ending June 30, 2005 2007.~~

~~———— The provisions of this section shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007.~~

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2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

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SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~HOPE DRUG LAB CONSTRUCTION AND EQUIPMENT CARRY FORWARD. Any balance of funds and appropriation, as authorized in Section 8 of this act for constructing and equipping the Hope Drug Laboratory which remain at the close of business on June 30, 2004 2006, shall be carried forward and made available for the same purpose in the fiscal year ending June 30, 2005 2007.~~

~~———The provisions of this section shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007.~~

AGENCY REQUEST

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

ACT#: 459

SECTION#: 13

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

FUND BALANCES - DNA DETECTION FUND. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause the DNA Detection fund to decline below six thousand one hundred twenty seven dollars (\$6,127), the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

- 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.
- 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after

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SECTION#: 13

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

having sought prior review by the Legislative Council.

The provisions of this section shall be in effect only from July 1,
~~2003~~ 2005 through June 30, ~~2005~~ 2007.

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0955 State Crime Laboratory

ACT#:

SECTION#: NEW

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFER PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer of the State and review and approval by the Arkansas Legislative Council or Joint Budget Committee, the Director of the State Crime Laboratory is authorized to transfer appropriation from any line item authorized in the State Operations Section of this Act to any line item authorized in the Hope Drug Lab Operations Section of this Act.

AGENCY REQUEST